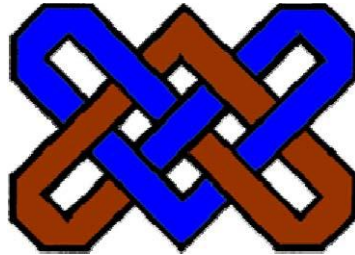


HOSPICE CARE KENYA

ANNUAL REPORT AND ACCOUNTS

1st April 2009 – 31st March 2010



Registered charity number 1001709 The Charitable Trust is governed by the
Deed of Trust set up in January 1991

Hospice Care Kenya

Patrons

Lord Carey
Professor Michael Richards

Archbishop Desmond Tutu
Mr Michael Wooldridge

Trustees

Miss Elizabeth Salmon Hon. Chair
Mr David Worthington Hon. Deputy Chair
Mrs Sharron Catton
Dr Michael Hughes
Mr Keith Wood

Mr Brian Lloyd Hon. Treasurer
Mrs Gwen Cottrell
Dr Sally Hull

Staff

Mr Patrick Villa
Office Manager

Office

The principal address of the Trust is:

Top Floor
95 Gloucester Road
Bishopston
Bristol
BS8 4EJ
Telephone: 07990 511665
Email: hck@hospicecarekenya.com
Web: www.hospicecarekenya.com

Banker

CAF Bank Ltd
Kings Hill
West Malling
Kent
ME19 4TA

Examining Accountant

Simon Cooper FCA
Monahans
16a Forest Gate, Pewsham
Chippenham, Wiltshire
SN15 3RS

Objectives of the Trust

- To raise funds and public awareness for:**
 - The work of the hospices in Kenya, which currently include the hospices at Nairobi, Nyeri, Eldoret, Kisumu (including Siaya), Mombasa (Coast), Meru, Nakuru, Nyahururu, the Palliative Care Units at Kijabe and Chogoria hospitals, and KEHPCA, the Kenya Hospice and Palliative Care Association;
 - The benefit of the residents in Kenya, directed towards the treatment care and counselling of persons who are terminally ill with cancer or other incurable diseases;
 - The counselling of their families and close associates;
 - The education and the training of those providing or involved with such treatment, care and counselling.
- To act as an agency for UK grant-making bodies working through charities to support projects overseas.**

Recruitment and Appointment of Trustees

When there is the requirement to appoint a trustee personal contacts are used to find suitable candidates. The appointment of a trustee has to have the unanimous agreement of the existing trustees. New trustees are briefed on the objectives of the Trust and the deed governing its activities

Hospice Care Kenya

Policy on Reserves

The trust maintains reserves to meet at least the estimated administration costs for one year. In addition funds may be held to meet commitments made but not disbursed. A commitment to fund a project is only made when the cash is available.

Commentary on the year and future plans

It has been a second difficult year for fundraising but, as can be seen in the list of projects funded, we have in fact slightly increased support for our friends in Kenya. We began the year with a special reception at St Thomas' Hospital, London, that was attended by many supporters and three of our patrons. The number of hospices we assist has again grown, with support for the new Siaya Hospice near Kisumu and the commitment of a grant towards a vehicle for the PC Unit at Chogoria Hospital. Demands for our support continue to grow. The cost of drugs in Kenya remains high and another £4,950 was sent towards the costs of these. Grants totalling £14,700 were made towards fees for nine nurses or other hospice staff to take an 18-month course in palliative care at Nairobi Hospice which recommenced in July 2009 under new franchise arrangements with Oxford Brookes University.

Our future work will continue to support, in particular, the increasing development of new hospices and education and training for palliative care. We feel that in this way we maximise the beneficial effect of our funding to Kenya by training nurses and other medical staff, who, in turn, will pass on their knowledge of palliative care to other health care workers.

Projects Funded this year

	<u>£</u>
<u>Nairobi Hospice</u>	
Computers	1,000
Journal subscription	<u>558</u>
	<u>1,558</u>
<u>Nyeri Hospice</u>	
Contribution to cost of drugs	<u>3,200</u>
<u>Kisumu Hospice</u>	
Contribution to cost of drugs	<u>1,750</u>
<u>Nakuru Hospice</u>	
Contribution to setting up costs	<u>5,000</u>
<u>Meru Hospice</u>	
Contribution to clinical officer's salary	<u>2,850</u>
<u>Siaya Hospice</u>	
Contribution to setting up costs	<u>12,500</u>
<u>Bursaries - Nurse Training Diploma Course</u>	<u>14,700</u>
<u>KEHPCA: Kenya Hospice and Palliative Care Association</u>	
Contribution to management training costs	<u>4,000</u>
Total Disbursed to Kenya	<u><u>45,558</u></u>

Hospice Care Kenya

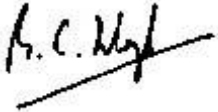
Acknowledgements

We are grateful to all our donors. Particular thanks are due to those who give regularly by standing order and to those who have organised fund raising events, some over many years.

The following trusts, organisations and companies have made welcome and substantial donations:

Arimathea Charitable Trust
The Thames Charitable Trust
The Paget Charitable Trust
Michael & Harriet Maunsell Charitable Trust
A R Good Ltd
Church of St Mary the Virgin, Cerne Abbas
E H Smith Charitable Trust
In Memoriam Mr Tim Fewtrell

Friends of St Martin-in-the-Fields
The Hawthorne Charitable Trust
Malvern College Choirs
Drayton Antiques
St Luke's Church, Battersea
Dr Jazz Charitable Funds
The Oakdale Trust



B C Lloyd FCA Hon Treasurer
On behalf of the Trustees