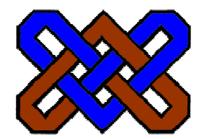
HOSPICE CARE KENYA

ANNUAL REPORT AND ACCOUNTS

1st April 2007 – 31st March 2008



Registered charity number 1001709

The Charitable Trust is governed by the Deed of Trust set up in January 1991

Patrons							
Lor	Lord Carey			Archbishop Desmond Tutu			
Prc	Professor Michael Richards			Mr Michael Wooldridge			
Trustees							
Mis	s Elizabeth Salmon	Hon. Chair		Mr Brian Lloyd	Hon. Treasurer		
Mrs	Gwen Cottrell			Mrs Margaret Gandon	Resigned July 2007		
Dr J	Dr Michael Hughes			Dr Sally Hull	<i>.</i>		
Dr I	Festus Kipkebut	Retired March	h 2008	Mr Tony Parrish	Resigned May 2007		
Mrs	Gwyn Sloan			Mr Keith Wood			
Mr	David Worthington						
Staff							
Mr	Mr Patrick Villa		Office Manager				
Office							
The	The principal address of the Trust is:			Saville Court, 11Saville Place			
				Bristol			
				BS8 4EJ			
Tel	ephone: 0117 900 1	619					
Em	Email: hck@hospicecarekenya.com						
We	Website: www.hospicecarekenya.com						
Mr Office The Tel Em	Mr Patrick Villa Office The principal address of the Trust is: Telephone: 0117 900 1619 Email: hck@hospicecarekenya.co		Saville Bristo BS8 4F	e Court, 11Saville Place			

Banker

Examining Accountant		
Monahans		
Bewley House		
Marshfield Road		
Chippenham, Wiltshire		
SN15 1JW		

Objectives of the Trust

- 1. To raise funds and public awareness and to collect equipment, medical supplies, vehicles and other goods and services for:
 - The work of the hospices in Kenya, which currently include the hospices at Nairobi, Nyeri, Eldoret, Kisumu, Mombasa ,Meru, Nyahururu and the palliative unit at Kijabe hospital;
 - The benefit of the residents in Kenya, directed towards the treatment care and counselling of persons who are terminally ill with cancer or other incurable diseases;
 - The counselling of their families and close associates;
 - The education and the training of those providing or involved with such treatment, care and counselling.
- 2. To act as the agency for the grant-making organisations which operate through UK charities in their support of overseas projects.

Recruitment and Appointment of Trustees

When there is the requirement to appoint a trustee personal contacts are used to find suitable candidates. The appointment of a trustee has to have the unanimous agreement of the existing trustees. New trustees are briefed on the objectives of the Trust and the deed governing its activities

Hospice Care Kenya

Policy on Reserves

The trust maintains reserves to meet the estimated administration costs for one year. In addition funds may be held to meet commitments made but not disbursed. A commitment to fund a project is only made when the cash is available.

Visits by Trustees to Kenya

Trustees feel it is important to keep in touch with our friends in Kenya and review the progress of projects. This year there have again been visits to Kenya by trustees without charge to HCK. The reports of the work are encouraging in spite of problems raising local funds and support. These were exacerbated by the post election problems early in 2008. Fuller details of these visits are published in our twice yearly newsletter which can be viewed on our website.

Projects Funded this year	£
<u>Nairobi Hospice</u>	~
Computers	1,450
Drugs	3,600
Human Resource Development	4,600
Education Director	5,200
Contribution to Second Doctor's salary	4,675
Vehicle	12,200
	31,725
<u>Nyeri Hospice</u>	
Contribution to cost of drugs	3,000
Contribution to training health workers	1,300
	4,300
Coast Hospice	
Contribution to cost of drugs	2,100
Contribution to Fundraiser's salary	7,900
	10,000
Kijabe Hospital Palliative Care Unit	
Vehicle	6,000
Contribution to nurses' training cost	4,580
	10,580
Meru Hospice	
Contribution to clinical officer's salary	2,850
<u>Nyahururu Hospice</u>	
Vehicle	15,000
<u>Kisumu Hospice</u>	
Emergency Funding	5,000
Contribution to nurse's salary Siaya project	3,500
	8,500
Kenya Hospice and Palliative Care Association	
Support for delegates to ACPA meeting	5,690
Contribution to exploratory meeting re Nakuru	600
	6,290
Total Disbursed to Kenya	89,245

Acknowledgements

We are grateful to all our donors. Particular thanks are due to those who give regularly by standing order and to those who have organised fund raising events, some over many years.

The following trusts and organisations have made welcome and substantial donations

The Bartlett Foundation Ofenheim Charitable Trust The Thames Charitable Trust C L Loyd Charitable Trust The Paget Charitable Trust Michael & Harriet Maunsell Charitable Trust Friends of St Martin-in-the-Fields GW Cadbury Charitable Trust Newman Charitable Trust ARCAID The Hawthorne Charitable Trust

B C Lloyd FCA Hon Treasurer On behalf of the Trustees