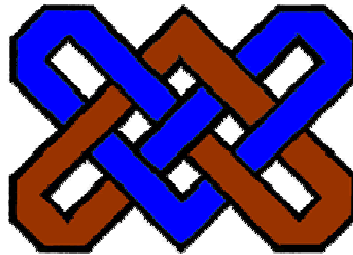


HOSPICE CARE KENYA

ANNUAL REPORT AND ACCOUNTS

1st April 2008 – 31st March 2009



Registered charity number 1001709

The Charitable Trust is governed by the Deed of Trust set up in January 1991

Hospice Care Kenya

Patrons

Lord Carey
Professor Michael Richards

Archbishop Desmond Tutu
Mr Michael Wooldridge

Trustees

Miss Elizabeth Salmon Hon. Chair

Mr Brian Lloyd Hon. Treasurer

Mrs Gwen Cottrell

Mrs Sharon Catton Appointed May 2008

Dr Michael Hughes

Dr Sally Hull

Mrs Gwyn Sloan Resigned August 2008

Mr Keith Wood

Mr David Worthington

Staff

Mr Patrick Villa

Office Manager

Office

The principal address of the Trust is: Saville Court, 11 Saville Place
Bristol
BS8 4EJ

Telephone: 0117 900 1619

Email: hck@hospicecarekenya.com

Website: www.hospicecarekenya.com

Banker

CAF Bank Ltd
Kings Hill
West Mallong
Kent
ME19 4TA

Examining Accountant

Monahans
Bewley House
Marshfield Road
Chippenham, Wiltshire
SN15 1JW

Objectives of the Trust

1. To raise funds and public awareness for:

- The work of the hospices in Kenya, which currently include the hospices at Nairobi, Nyeri, Eldoret, Kisumu, Mombasa, Meru, Nakuru, Nyahururu and the Palliative Care Unit at Kijabe Hospital;
- The benefit of the residents in Kenya, directed towards the treatment care and counselling of persons who are terminally ill with cancer or other incurable diseases;
- The counselling of their families and close associates;
- The education and the training of those providing or involved with such treatment, care and counselling.

2. To act as the agency for grant-making organisations which operate through UK charities in their support of overseas projects.

Recruitment and Appointment of Trustees

When there is the requirement to appoint a trustee personal contacts are used to find suitable candidates. The appointment of a trustee has to have the unanimous agreement of the existing trustees. New trustees are briefed on the objectives of the Trust and the deed governing its activities

Hospice Care Kenya

Policy on Reserves

The trust maintains reserves to meet at least the estimated administration costs for one year. In addition funds may be held to meet commitments made but not disbursed. A commitment to fund a project is only made when the cash is available.

Commentary on the year and future plans

It has been a difficult year for fund raising but, as can be seen in the list of projects funded, we have been able to continue support for our friends in Kenya. The number of hospices we assist has grown in the year with the setting up of Nakuru hospice. We have news of others being proposed so the demands for support from us inevitably will grow. The cost of drugs in Kenya remains high and we have sent £10,100 in the year towards these.

In the immediate future much of our support will be for the training of nurses in palliative care on a 18-month course run by Nairobi Hospice in conjunction with Oxford Brookes University, UK. We feel that in this way we maximise the beneficial effect of our funding to Kenya by training nurses and other medical staff, who, in turn, will pass on their knowledge of palliative care to other health care workers.

Projects Funded this year

£

Nairobi Hospice

Drugs	2,100
Motorbike	1,400
Contribution to Social Worker's salary	6,560
Cost of PABX	850
	<u>10,910</u>

Nyeri Hospice

Contribution to cost of drugs	<u>3,500</u>
-------------------------------	--------------

Coast Hospice

Contribution to cost of drugs	<u>2,100</u>
-------------------------------	--------------

Nakuru Hospice

Contribution to setting up costs	<u>5,000</u>
----------------------------------	--------------

Meru Hospice

Contribution to clinical officer's salary	<u>2,850</u>
---	--------------

Nyahururu Hospice

Contribution to cost of drugs	2,400
Contribution to cost of home-based care	5,000
	<u>7,400</u>

Eldoret Hospice

Contribution to cost of community project	<u>1,000</u>
---	--------------

Kenya Hospice and Palliative Care Association

Contribution to cost of management training course	<u>5,000</u>
--	--------------

Total Disbursed to Kenya

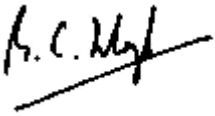
37,760

Acknowledgements

We are grateful to all our donors. Particular thanks are due to those who give regularly by standing order and to those who have organised fund raising events, some over many years.

The following trusts, organisations and companies have made welcome and substantial donations:

Arimathea Charitable Trust	Friends of St Martin-in-the-Fields
Ofenheim Charitable Trust	GW Cadbury Charitable Trust
The Thames Charitable Trust	The Morel Trust
C L Loyd Charitable Trust	Donald Forrester Trust
The Paget Charitable Trust	The Hawthorne Charitable Trust
Michael & Harriet Maunsell Charitable Trust	Cumber Family Trust
A R Good Ltd	Malvern Festival Chorus
Drayton Antiques	



B C Lloyd FCA
Hon Treasurer On behalf of the Trustees