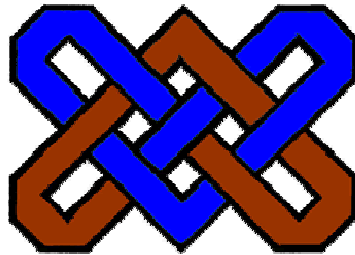


HOSPICE CARE KENYA

ANNUAL REPORT AND ACCOUNTS

1st April 2007 – 31st March 2008



Registered charity number 1001709

The Charitable Trust is governed by the Deed of Trust set up in January 1991

Hospice Care Kenya

Policy on Reserves

The trust maintains reserves to meet the estimated administration costs for one year. In addition funds may be held to meet commitments made but not disbursed. A commitment to fund a project is only made when the cash is available.

Visits by Trustees to Kenya

Trustees feel it is important to keep in touch with our friends in Kenya and review the progress of projects. This year there have again been visits to Kenya by trustees without charge to HCK. The reports of the work are encouraging in spite of problems raising local funds and support. These were exacerbated by the post election problems early in 2008. Fuller details of these visits are published in our twice yearly newsletter which can be viewed on our website.

Projects Funded this year

	£
<u>Nairobi Hospice</u>	
Computers	1,450
Drugs	3,600
Human Resource Development	4,600
Education Director	5,200
Contribution to Second Doctor's salary	4,675
Vehicle	12,200
	<hr/> <hr/> 31,725
<u>Nyeri Hospice</u>	
Contribution to cost of drugs	3,000
Contribution to training health workers	1,300
	<hr/> <hr/> 4,300
<u>Coast Hospice</u>	
Contribution to cost of drugs	2,100
Contribution to Fundraiser's salary	7,900
	<hr/> <hr/> 10,000
<u>Kijabe Hospital Palliative Care Unit</u>	
Vehicle	6,000
Contribution to nurses' training cost	4,580
	<hr/> <hr/> 10,580
<u>Meru Hospice</u>	
Contribution to clinical officer's salary	2,850
	<hr/> <hr/>
<u>Nyahururu Hospice</u>	
Vehicle	15,000
	<hr/> <hr/>
<u>Kisumu Hospice</u>	
Emergency Funding	5,000
Contribution to nurse's salary Siaya project	3,500
	<hr/> <hr/> 8,500
<u>Kenya Hospice and Palliative Care Association</u>	
Support for delegates to ACPA meeting	5,690
Contribution to exploratory meeting re Nakuru	600
	<hr/> <hr/> 6,290
Total Disbursed to Kenya	<hr/> <hr/> 89,245

Acknowledgements

We are grateful to all our donors. Particular thanks are due to those who give regularly by standing order and to those who have organised fund raising events, some over many years.

The following trusts and organisations have made welcome and substantial donations

The Bartlett Foundation	Friends of St Martin-in-the-Fields
Ofenheim Charitable Trust	GW Cadbury Charitable Trust
The Thames Charitable Trust	Newman Charitable Trust
C L Loyd Charitable Trust	ARCAID
The Paget Charitable Trust	The Hawthorne Charitable Trust
Michael & Harriet Maunsell Charitable Trust	

B C Lloyd FCA
Hon Treasurer On behalf of the Trustees