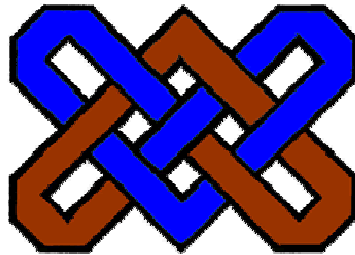


HOSPICE CARE KENYA

ANNUAL REPORT AND ACCOUNTS

1st April 2006 – 31st March 2007



Registered charity number 1001709

The Charitable Trust is governed by the Deed of Trust set up in January 1991

Hospice Care Kenya

Patrons

Lord Carey
Professor Michael Richards

Archbishop Desmond Tutu
Mr Michael Wooldridge

Trustees

Miss Elizabeth Salmon Hon. Chair
Mrs Gwen Cottrell
Dr Michael Hughes
Mrs Margaret Gandon
Dr Sally Hull
Mr Keith Wood Appointed August 2006

Mr Brian Lloyd Hon. Treasurer
Mrs Gwyn Sloan
Dr Festus Kipkebut
Mr Tony Parrish
Mr David Worthington Appointed May 2006

Staff

Mr Patrick Villa Office Manager (appointed 2nd January 2007)
Ms Kate Jones Manager (resigned 31st December 2006)

Office

The principal address of the Trust is: Church House 23 Great George Street
Bristol
BS1 5QT

Telephone: 0117 9074205

Email: hck248@btinternet.com

Website: www.hospicecarekenya.com

Banker

CAF Bank Ltd
Kings Hill
West Malling
Kent
ME19 4TA

Examining Accountant

Monahans
Bewley House
Marshfield Road
Chippenham, Wiltshire
SN15 1JW

Objectives of the Trust

- To raise funds and public awareness and to collect equipment, medical supplies, vehicles and other goods and services for:**
 - The work of the hospices in Kenya, which currently include the hospices at Nairobi, Nyeri, Eldoret, Kisumu, Mombasa, Meru, Nyahururu and the palliative unit at Kijabe hospital;
 - The benefit of the residents in Kenya, directed towards the treatment care and counselling of persons who are terminally ill with cancer or other incurable diseases;
 - The counselling of their families and close associates;
 - The education and the training of those providing or involved with such treatment, care and counselling.
- To act as the agency for the grant-making organisations which operate through UK charities in their support of overseas projects.**

Recruitment and Appointment of Trustees

When there is the requirement to appoint a trustee personal contacts are used to find suitable candidates. The appointment of a trustee has to have the unanimous agreement of the existing trustees. New trustees are briefed on the objectives of the Trust and the deed governing its activities

Policy on Reserves

The trust maintains reserves to meet the estimated administration costs for one year. In addition funds may be held to meet commitments made but not disbursed. A commitment to fund a project is only made when the cash is available.

Visits by Trustees to Kenya

Trustees feel it is important to keep in touch with our friends in Kenya and review the success of projects. This year there have been visits to Kenya by trustees without charge to HCK. The reports of the work are encouraging in spite of problems raising local funds and support. Fuller details of these visits are published in our twice yearly newsletter.

Projects Funded this year

A full list of the projects funded, together with amounts, can be found in note 6 of the annual accounts.

This year the Kenya Hospice and Palliative Care Association (KEHPCA) appointed staff and became functional. HCK made donation of £1,000 to assist with setting up costs. The aim of the association is for all the organisations involved in palliative care in Kenya to share experiences and spread best practice. Also it will act as a link with the Kenyan Ministry of Health. The HCK trustees regard this as a very welcome development

Much emphasis has again been placed on training. The trustees feel that this is one of the most effective ways for a small charity to maximise the usefulness of its contributions. Trained doctors and nurses are encouraged to share their knowledge with community health workers. To this end Kisumu Hospice was granted £10,000 set up a series of courses to train community health workers which will establish a pattern for use at other hospices.

Acknowledgements

We are grateful to all our donors. Particular thanks are due to those who give regularly by standing order and to those who have organised fund raising events, some over many years.

Special thanks are due for one donation of £10,000 made from the estate of the donor's late mother.

The following trusts and organisations have made welcome and substantial donations

Cumber Family Trust	Friends of St Martin-in-the-Fields
Ofenheim Charitable Trust	The Morel Trust
The Trusthouse Charitable Foundation	Ashworth Charitable Trust
The Marr-Munning Trust	The Thames Charitable Trust
The Paget Charitable Trust	The Hawthorne Charitable Trust
Michael & Harriet Maunsell Charitable Trust	

B C Lloyd FCA

Hon Treasurer On behalf of the Trustees